

BUDGET 2013 -2014

State Meeting Expenses

General Administrative	150
Officer travel	150
Lodging & Meals for National Representative at State meeting	450
STA hosting	
Total	600

Representation at National Level

1900.00

National Conference Boise

National Assessment (\$1 /member at midpoint)	108
Stipend for master's Attendance	250
Additional expense for western region	1.00 200
STATE MASTERS	
Total	1.00 558

National Training Conference

Total	
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Annual Administration

Teleconference (executive committee meetings)	150
Shipping/ Postage	25
Administrative supplies	25
Post Office Box (share with Palmer)	70
Website Domain	20 240 80
Travel for officers to subordinate Granges (mileage@\$.50/mile)	100
	510

INCOME from Dues **\$1,320**

690.00

Misc. Income **\$348**

Total Expenses **\$1,668**

Membership growth